

General Information

Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	359
Population	122,421

Service Consumption

Annual Passenger Miles	338,671
Annual Unlinked Trips	60,532
Average Weekday Unlinked Trips	236
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	374,677
Annual Vehicle Revenue Hours	24,412
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	

Financial Information

Fare Revenues Earned \$92,953

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$92,953
Local Funds	(14%)	146,783
State Funds	(26%)	269,631
Federal Assistance	(51%)	532,075
Other Funds	(0%)	0

Total Operating Funds Expended \$1,041,442

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	180,394
Other Funds	(0%)	0

Total Capital Funds Expended \$180,394

Summary of Operating Expenses

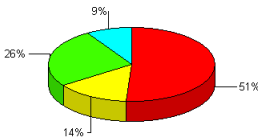
Salary, Wages and Benefits	\$332,920
Materials and Supplies	132,563
Purchased Transportation	504,493
Other Operating Expenses	71,466
Total Operating Expenses	\$1,041,442

Reconciling Cash Expenditures \$0

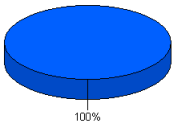
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	10	\$136,558	\$10,809	\$13,202	\$19,825	\$180,394

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,041,442	\$92,953	\$180,394	338,671	374,677	60,532	24,412	N/A	15	0.9	12	N/A	25%

Performance Measures

Service Efficiency

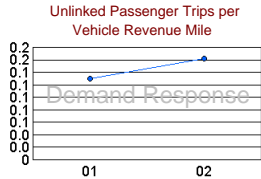
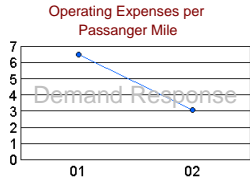
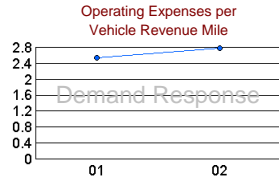
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.78	\$42.66

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$3.08	\$17.20

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.16	2.48



1 Purchased transportation in the agency's report only
2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service